2022 ANNUAL REPORT

Mission

To create wilderness education and exploration experiences that develop critical behaviors needed for disadvantaged students to achieve success in school and life.

7 Key Character Traits

Adaptability
Critical Thinking
Grit/Perseverance
Independence/Self-Control
Social Intelligence
Zest/Curiosity
Environmental Awareness

Program Overview

Program Year
- Distinct student participants: 577

School Year Program
- Total club student experiences: 2900
- Weekly club sessions: 16
- Total mini-course student experiences: 167
- Mini-course sessions: 8
- Total weekend trip student experiences: 205
- Spring weekend trips: 5

Summer Program
- Student participants: 167
- Volunteer leaders: 59

Total student nights in the woods: 5,222
Total volunteer leader nights in the woods: 759

Weekend Workshop Locations
- Bike Houston
- Houston Zoo
- Nature Discovery Center
- Memorial Park
- Menil Collection
- Momentum Climbing Gym
- Waugh Bat Bridge

Weekend Trip Locations
- Brazos Bend State Park
- Huntsville State Park
- Little Thicket Nature Sanctuary
- Sam Houston National Forest

Summer Trip Locations
- Apostle Islands National Lakeshore
- Donner Pass (Desolation Wilderness)
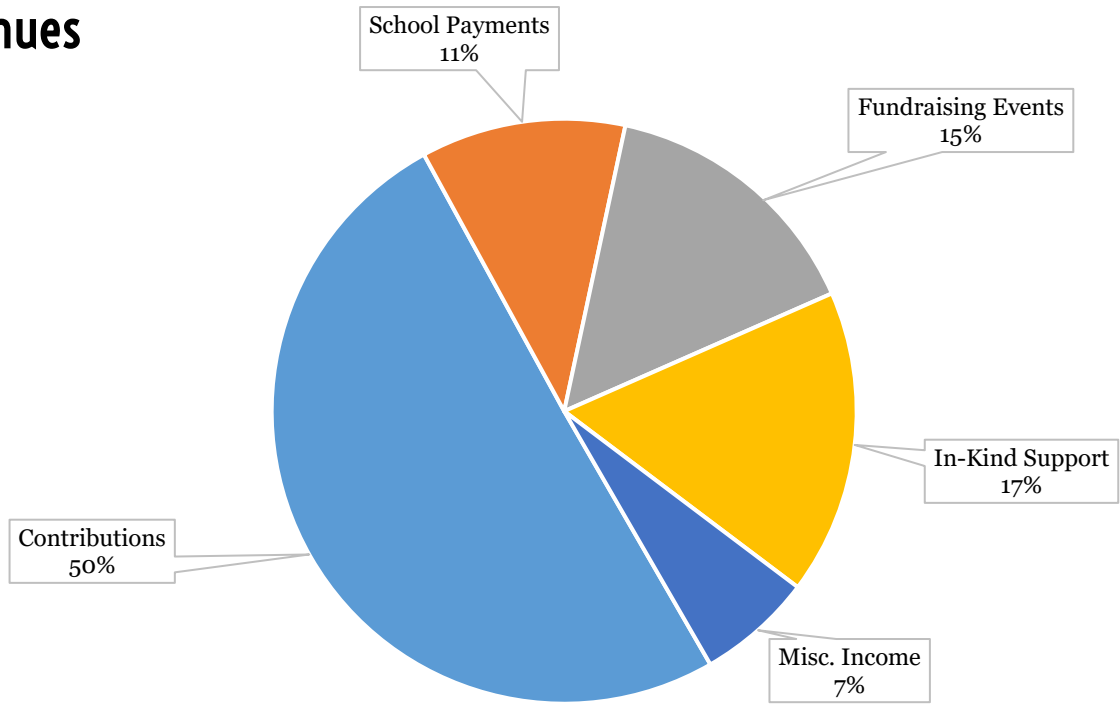- Olympic Coast
- Olympic National Park

School Partners
- César E. Chávez High School
- Chinquapin Preparatory School
- Cristo Rey Jesuit College Preparatory
- George I. Sanchez High School
- Heights High School
- KIPP Houston High School
- KIPP Northeast College Preparatory
- Northside High School
- Scarborough High School
- Sharpstown International School
- Spring Woods High School
- Stephen F. Austin Senior High School
- Westbury High School
- Wisdom High School
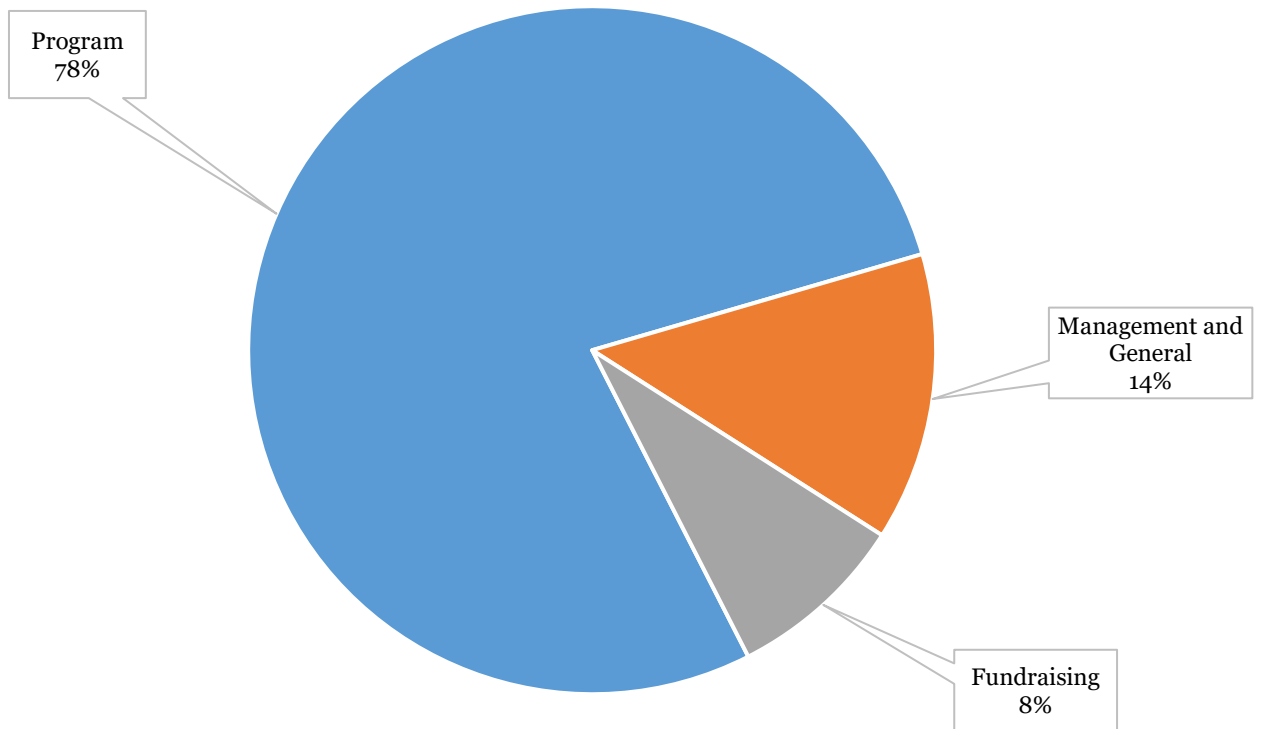- Worthing Early College High School
- YES Prep Fifth Ward

Other Schools Represented
- Aldine Senior High School
- KIPP Connect
- KIPP Generations
- Lamar High School
- Liberty High School
- Michael DeBakey High School
- Mount Carmel Academy
- Nimitz High School
- Spring High School
- Sterling High School
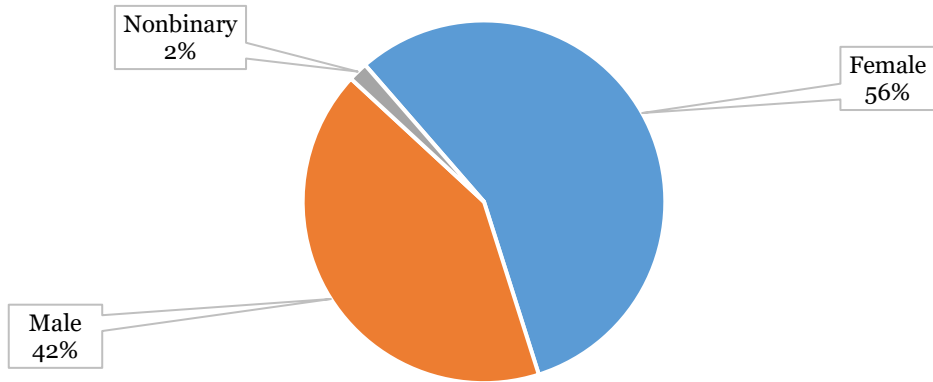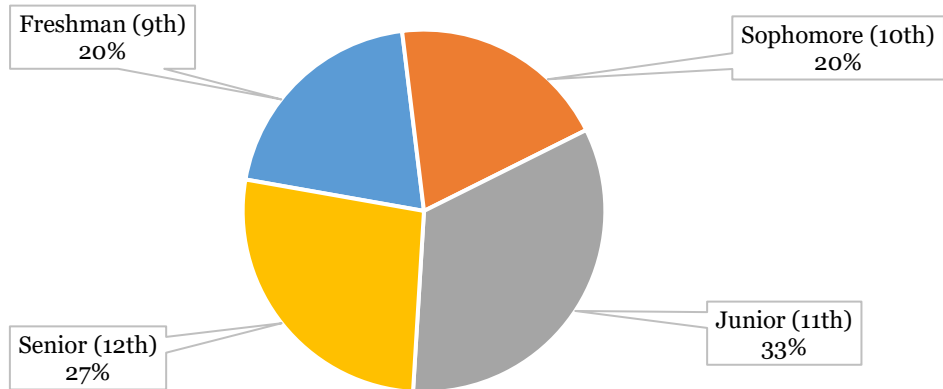- YES Prep Northbrook Senior High School

Revenues

- School Payments 11%
- Fundraising Events 15%
- In-Kind Support 17%
- Misc. Income 7%
- Contributions 50%

Expenses

- Program 78%
- Management and General 14%
- Fundraising 8%

Gender of Students

Nonbinary
2%

Female
56%

Male
42%

Grade Level of Students

Freshman (9th)
20%

Sophomore (10th)
20%

Senior (12th)
27%

Junior (11th)
33%

Ethnicity of Students

Asian-American
4%

African-American
12%

Other
3%

Caucasian
5%

Native American
0%

Mixed Ethnicity
8%

Hispanic-American
68%